

# 나. 세출결산

○ 총괄

- 부문별 조서

일반회계

(단위:원)

과목 (분야 - 부문)	예산액 ㉑	예산성립후 증감㉒			예산현액 ㉓=㉑+㉒	지출액 ㉔	다음연도 이월액				보조금 반납액 ㉕	집행잔액 ㉖=㉓-㉔-㉕-㉗			
		전년도이월액	이용	수입대체경비			계 ㉘	명시이월 ①	사고이월 ②	계속비이월 ③		보조금 경산잔액④	예산 결감액⑤	계획변경등 집행사유미발생⑥	
		예비비사용액	전용	변경											낙찰차액⑦
합계	8,876,490,109,000	269,537,543,370			9,146,027,652,370	8,895,993,157,670	200,104,933,213	34,026,603,730	33,281,360,648	132,796,968,835	10,409,478,412	39,520,083,075	3,689,267,739	101,043,800	4,246,512,380
일반공공행정	866,891,146,000	5,685,323,960 587,408,000			873,163,877,960	863,620,542,263	5,449,168,780	1,746,261,000	502,907,780	3,200,000,000	22,807,524	4,071,359,393	246,813,826 197,350,310		7,643,380 3,579,948,000
입법및선거관리	8,244,636,000	375,353,410			8,619,989,410	8,472,125,090						147,864,320	552,660	147,311,660	
지방행정·재정지원	731,150,804,000	352,334,780			731,503,138,780	729,478,338,571	339,809,550	191,000,000	148,809,550			1,684,990,659		1,684,990,659	
재정·금융	10,651,549,000				10,651,549,000	10,616,134,484						35,414,516		35,414,516	
일반행정	116,844,157,000	4,957,635,770 587,408,000			122,389,200,770	115,053,944,118	5,109,359,230	1,555,261,000	354,098,230	3,200,000,000	22,807,524	2,203,089,898	246,813,826 196,797,650		7,643,380 1,751,835,042
공공질서및안전	569,031,204,000	2,914,396,210 1,022,635,000			572,968,235,210	571,004,243,582	1,639,061,180	938,448,760	700,612,420		7,493,890	317,436,558	87,804,000 8,870,270		220,762,288
경찰	11,353,051,000	173,008,400			11,526,059,400	11,046,458,870	300,000,000	300,000,000			3,484,870	176,115,660		176,115,660	
재난방재·민방위	185,679,974,000	2,741,387,810 1,022,635,000			189,443,996,810	187,959,605,712	1,339,061,180	638,448,760	700,612,420		4,009,020	141,320,898	87,804,000 8,870,270		44,646,628
소방	371,998,179,000				371,998,179,000	371,998,179,000									
교육	416,270,564,000				416,270,564,000	416,270,044,700						519,300		519,300	
유아및초중등교육	381,475,337,000				381,475,337,000	381,475,336,720						280		280	
평생·직업교육	34,795,227,000				34,795,227,000	34,794,707,980						519,020		519,020	
문화및관광	404,515,933,000	27,406,201,202 340,000,000			432,262,134,202	399,477,081,859	27,299,195,605	1,090,385,000	795,164,030	25,413,646,575	1,394,320,900	4,091,535,838	1,906,986,590 102,102,650		2,082,446,598
문화예술	198,588,422,000	8,453,081,332			207,041,503,332	199,054,402,073	7,788,652,040	110,185,000	150,600,000	7,527,867,040	8,902,550	189,546,669	8,902,500 21,703,800		158,940,369

※다음연도 이월액은 자금없는 이월액을 포함



일반회계

(단위:원)

과목 (분야 - 부문)	예산액 가	예산성립후 증감 ㉔			예산현액 ㉕=가+㉔	지출액 ㉖	다음연도 이월액				보조금 반납액 ㉗	집행잔액 ㉘=㉕-㉖-㉗-㉙-㉚			
		전년도이월액	이용	수입대체경비			계 ㉙	명시이월 ①	사고이월 ②	계속비이월 ③		보조금 정산잔액④	예산 결감액⑤	계획변경등 집행사유미발생⑥	
			예비비사용액	전용									변경		낙찰차액⑦
보건의료	215,185,444,000	2,866,718,800			218,052,162,800	216,224,119,780					1,192,226,045	635,816,975	588,708,205		47,108,770
식품의약품안전	4,959,675,000				4,959,675,000	4,799,593,242					34,980	160,046,778	34,980		160,011,798
농림해양수산	1,454,464,195,000	62,028,784,360			1,525,566,424,360	1,458,628,600,563	59,481,047,940	19,410,890,500	19,239,845,200	20,830,312,240	3,684,325,727	3,762,450,130	325,899,564	101,043,800	48,596,000
		9,063,445,000											534,380,992	2,752,529,774	
농업·농촌	1,011,873,625,000	30,020,490,000			1,050,260,065,000	1,010,109,196,596	37,800,083,200	17,547,400,000	17,871,807,200	2,380,876,000	138,825,150	2,211,950,054	60,298,306		45,896,000
		8,365,940,000											21,889,120	2,083,866,628	
임업·산촌	214,531,200,000	11,658,520,400			226,212,720,400	209,699,536,352	15,944,613,450	821,500,000	618,132,000	14,504,981,450	108,578,108	459,992,490	248,475,358		2,700,000
		23,000,000											39,884,972	168,932,160	
해양수산·어촌	228,059,370,000	20,349,773,960			249,083,648,960	238,819,867,615	5,736,351,290	1,041,990,500	749,906,000	3,944,454,790	3,436,922,469	1,090,507,586	17,125,900	101,043,800	
		674,505,000											472,606,900	499,730,986	
산업·중소기업및에너지	257,728,691,000	16,713,263,870			274,441,954,870	256,191,648,583	14,884,440,450		40,500,000	14,843,940,450	68,101,000	3,297,764,837	40,109,000		1,608,150,000
													33,272,730	1,616,233,107	
산업금융지원	45,154,222,000				45,154,222,000	45,147,631,710						6,590,290			
산업기술지원	38,922,007,000				38,922,007,000	37,481,507,000	40,500,000		40,500,000			1,400,000,000			1,400,000,000
무역및투자자유치	13,079,785,000				13,079,785,000	13,029,946,013						49,838,987		49,838,987	
산업진흥·고도화	141,595,008,000	9,472,050,060			151,067,058,060	136,404,435,240	13,929,601,980			13,929,601,980	68,101,000	664,919,840	40,109,000		208,150,000
													33,272,730	383,388,110	
에너지및자원개발	13,783,945,000				13,783,945,000	13,783,945,000									
산업·중소기업일반	5,193,724,000	7,241,213,810			12,434,937,810	10,344,183,620	914,338,470			914,338,470		1,176,415,720			1,176,415,720
교통및물류	365,348,719,000	56,838,055,755			422,326,869,755	371,924,399,514	45,504,813,891	6,314,786,240	9,890,316,228	29,299,711,423	2,850,620,372	2,047,025,978	219,930,425		1,033,559,000
		140,085,000											58,349,047	735,187,506	
도로	252,754,082,000	54,967,657,255			307,881,824,255	259,637,136,575	44,757,133,891	5,567,106,240	9,890,316,228	29,299,711,423	2,822,181,369	665,372,420	215,969,235		
		140,085,000											27,517,000	421,886,185	
대중교통·물류등기타	112,594,637,000	1,850,398,500			114,445,035,500	112,287,262,939	747,680,000	747,680,000			28,439,003	1,381,653,558	3,961,190		1,033,559,000
													30,832,047	313,301,321	
국토및지역개발	524,042,568,000	76,712,786,588			605,702,501,593	585,726,553,721	16,057,526,807	2,281,498,000	1,871,504,850	11,904,523,957	21,390,925	3,897,030,140	44,140,125		211,064,000
		4,947,147,000											134,349,470	3,507,476,545	
수자원	245,886,940,000	64,781,205,688			310,668,145,688	292,475,110,156	14,828,574,957	1,308,212,000	1,615,839,000	11,904,523,957		3,364,460,580			3,364,460,580

